



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 03-18-2010
Location(s): Northern Regional Parole Operations



	2009												2010
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Administration													
Budget Allotment													
Allotment (\$)											\$0.00	\$0.00	\$0.00
Surplus/Deficit (\$)											\$0.00	\$0.00	\$0.00
Accounting													
Travel Expenditures											1,246	3,398	0
Personnel													
Budgeted Positions											77	77	79
Filled Budgeted Positions											53	53	54
920 Blanket											0	0	0
918 Blanket											1	1	2,812
902 Blanket											0	0	0
916 Blanket											3	3	4
Number of "Other" Type of Leave											2	0	0
Vacancy Total											25	25	2,837
Vacancy Rate (%)										0.00 %	32.47 %	32.47 %	3,591.14 %
Overtime													
Total Dollars											836	1,801	4,266
Total Hours											15	29	59
Number of Staff Who Worked											2	2	5
Average Hours per Staff										0	0	1	1
Training													
Allotment											0	0	0
Training Requests Planned											1	0	0
Total Training Hours Provided											24	0	0
Training Requests Processed											1	0	0



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Total Expenditures											0	375	0
Training Balance											0	0	0
Sick Leave													
Total Hours											8	62	102
Average Hours per Staff										0	0	1	2
In-Lieu of Sick Leave (non-custody)													
Total Hours											0	0	0
Average Hours per Staff										0	0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims											0	0	1
Pending Claims											0	0	0
New Claims											0	0	0
Closed Claims											1	0	0
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries											1	1	176
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries											0	0	0
Employee Grievances and Staff Complaints													
Total											0	0	0
Health & Safety											0	0	0
Conditions of Work											0	0	0
E.E.O											0	0	0
Staff Investigations													
Total Central Intake Requests											0	0	1



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Central Intake Requests Accepted											0	0	0
Central Intake Requests Rejected											0	0	0
Central Intake Requests Approved for Direct Action											0	0	0
Total Direct Action Requests Submitted											0	0	0
Total Direct Action Requests Accepted											0	0	0
Total Direct Action Requests Rejected											0	0	0
Number of Open Investigations											2	2	0
Number of Closed Investigations											0	0	0
Investigations Exceeding 180 Calendar Days											0	0	0
Investigations Exceeding the Statute of Limitations											0	0	0
Adverse Actions													
Total											0	0	0
Dismissals											0	0	0
Rejection on Probation											0	0	0
Parole Characteristics													
Parole Caseloads													
Active Parole (not miss or detained)										696	730	751	735
Missing w/ warrant										46	44	48	62
Total Detained (Calculated)													
TOTAL (Must equal # Cases assigned)										742	774	799	797
Detained													
Local Confinement										107	89	86	83
DJJ Facility										13	13	21	21



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DAI Facility										63	56	59	64
Total Detained (Calculated)										183	158	166	168
Placements													
DJJ Subsidized										108	109	118	129
Non-DJJ Subsidized										495	531	548	539
Self-Supporting										139	134	133	129
Total Detained (Calculated)										183	158	166	168
TOTAL (Must equal # Cases assigned)										925	932	965	965
Other Case Types													
Interstate (Z Cases)										16	17	18	17
INS - Deported										55	52	49	49
Dual Commitments										126	124	136	127
Key Performance Indicators													
Total Parole Violations (TPV)										59	55	43	40
Methods to Address Violations													
Corrective Action Plans										19	24	16	15
Not in Custody Status (NIC)										5	4	5	3
Probable Cause Hearings (PCH)										19	13	14	11
Revocation Hearings (Rev Hearings)										16	14	8	11
Violation Behaviors - Substance Abuse													
Alcohol										12	8	7	7
Marijuana										17	18	17	16
Methamphetamines										4	6	8	4
Cocaine										4	4	6	3
Heroin										0	0	0	0



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Violation Behaviors - Behavioral													
Gang Related										11	4	7	6
Domestic Violence										6	4	6	4
Theft (Any)										10	9	6	6
Weapons										15	7	12	7
Violence (Not DV related)										11	0	3	3
Absconding (more than 30 days)										18	13	10	10
Alternatives to Revocation Options													
Treatment Program										4	4	3	2
AA/NA										9	14	12	16
Additional Public Service										1	4	2	2
Anger Management Counseling										1	1	2	2
Court Ordered Program/Counseling										1	1	2	2
Domestic Violence Counseling										1	0	2	2
Electronic Monitor/GPS										1	1	1	1
Gang Diversion Program										0	0	1	1
Group Home										3	0	1	6
Impact Transitional Living Program										0	0	0	0
Inpatient Mental Health Hospital										0	0	0	0
None										3	1	3	1
Other Program										4	5	5	4
Outpatient Mental Health Counseling										2	0	0	0
Outpatient Sex Offender Counseling										2	1	1	2
Parent Counseling										0	0	0	0
Proposition 36 Program										2	0	0	0
Residential Mental Health Program										0	0	0	0



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Residential Sex Offender Program										0	0	0	0
Residential Substance Abuse Program										9	6	10	5
Revocations													
Total number of revocations										31	18	18	15
Recommitments													
Total number of DJJ recommitments										0	1	0	0
Discharges													
Honorable										5	5	3	6
General										5	10	13	6
Dishonorable										12	13	10	12
Recalls (Non-707b cases)										1	1	1	1
Total # of Discharges										23	29	27	25
Parole Programs													
Education/Vocational Training													
Number with High School Diplomas										279	282	293	294
Number with GED Certificates										146	168	167	154
Number with High School Equivalency										0	13	13	12
Number with Vocational Certificate										16	12	11	9
Number with College Degree										1	1	0	0
Currently in School/Training													
Number in Parole School										14	10	9	9
Number in High School										48	52	56	59
Number in Vocational										27	31	41	46
Number in College										69	60	61	70
Employment													



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Number Employed Full-Time										148	153	148	149
% Employed Full-Time										21.26 %	20.96 %	19.71 %	20.27 %
Number Employed Part-Time										102	119	131	129
% Employed Part-Time										14.66 %	16.30 %	17.44 %	17.55 %
Counseling Services													
Psychological Counseling										29	34	38	50
Sex Offender Counseling										42	45	54	61
Substance Abuse Counseling										83	98	101	110
Transition Placement Services													
Psychological Beds Filled										11	15	14	15
Sex Offender Beds Filled										36	36	40	45
Substance Abuse Beds Filled										20	30	35	37
Parolee Participation in Services													
Participating in Community Service										62	87	88	102
Number of Comm. Ser. Hours This Period										914	951	898	1,465
Avg # hours per parolee										15	11	10	14
Restitution													
Number of Parolees Owing Restitution										353	342	348	339
Total Amount Owed (Fine/Victims)										3,073,802	2,906,588	2,871,400	3,062,166
Total Amount Collected This Period										620	525	1,233	872
Community Assessment Reports													
Number of CARS Assigned										25	25	8	18
Number of CARS Completed										11	22	19	4
Number of Institutional Contacts Related to CARS										18	27	15	4
Number of Contacts with Wards Rela										5	10	11	0



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Number of Contacts with Ward's Families										20	26	38	9
Number of Parole Office Video Conferences										2	5	3	3
Parole Placement Plans													
Number of Placement Plans Assigned										73	72	66	50
Number of Placement Plans Completed										55	67	57	26
Parole Due Process Compliance													
Percent Compliance with PCD Step										98	97	93	100
Percent Compliance with NOR Step										95	100	92	96
Percent Compliance with REFER Step										96	100	97	93
Percent Compliance with VIOLATION Step										95	95	100	96